Bracknell Forest Health Overview & Scrutiny Panel

Dr Lise Llewellyn Chief Executive Officer

7th **October**, **2010**



Equity and excellence: Liberating the NHS

Vision

- Is genuinely centered on patients and carers;
- Achieves quality and outcomes that are among the best in the world
- Refuses to tolerate unsafe and substandard care
- Eliminates discrimination and reduces inequalities in care
- Puts clinicians in the driving seat and sets hospitals and providers free to innovate, with stronger incentives to adopt best practice
- Is more transparent, with clearer accountabilities for quality and results



Vision – Cont.....

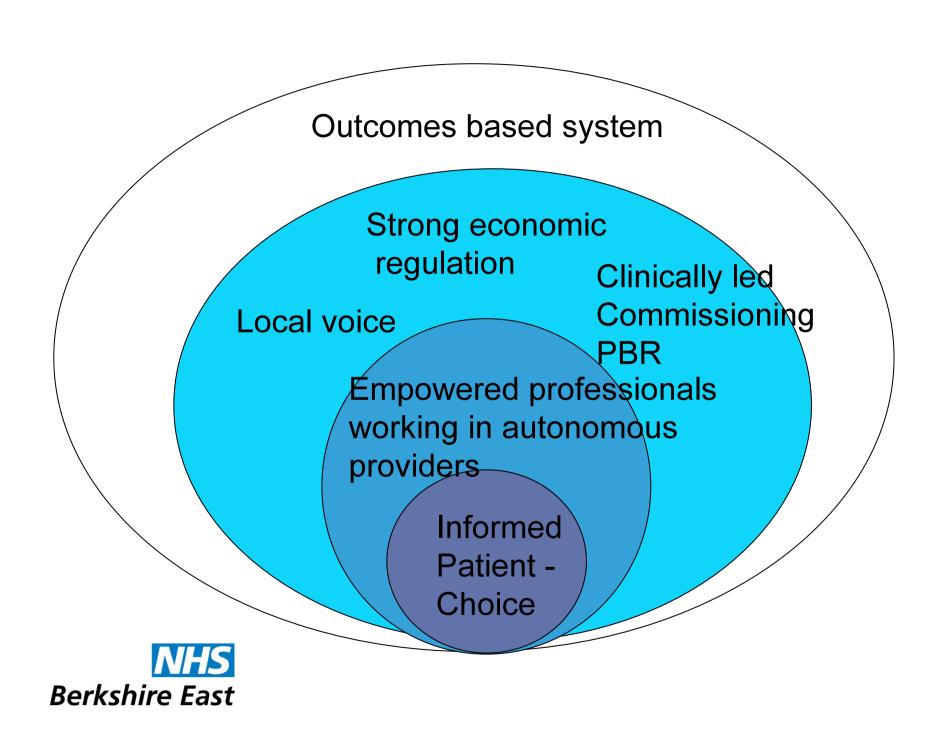
- Gives citizens a greater say in how the NHS is run
- Is less insular and fragmented, and works much better across boundaries, including with local authorities and between hospitals and practices
- Is more efficient and dynamic, with a radically smaller national, regional and local bureaucracy
- Is put on a more stable and sustainable footing, free from frequent and arbitrary political meddling



Improving public health

- White paper
 new public health service
- Joint DPH LA and public health service
- Health improvement budgets
- Population health outcomes
- Health and well being boards





Putting patients first

- "No decision about me without me"
 Radical change in information availability
- safety / effectiveness / experience
- Choice and control
 - team, type care, GP, mental health urgent care, personal budgets e.g. continuing care
- Patient and public voice
- Health watch



Improving Healthcare Outcomes

- Performance regime outcomes frameworks
- NHS outcomes framework

Outcomes frameworks for GP consortia

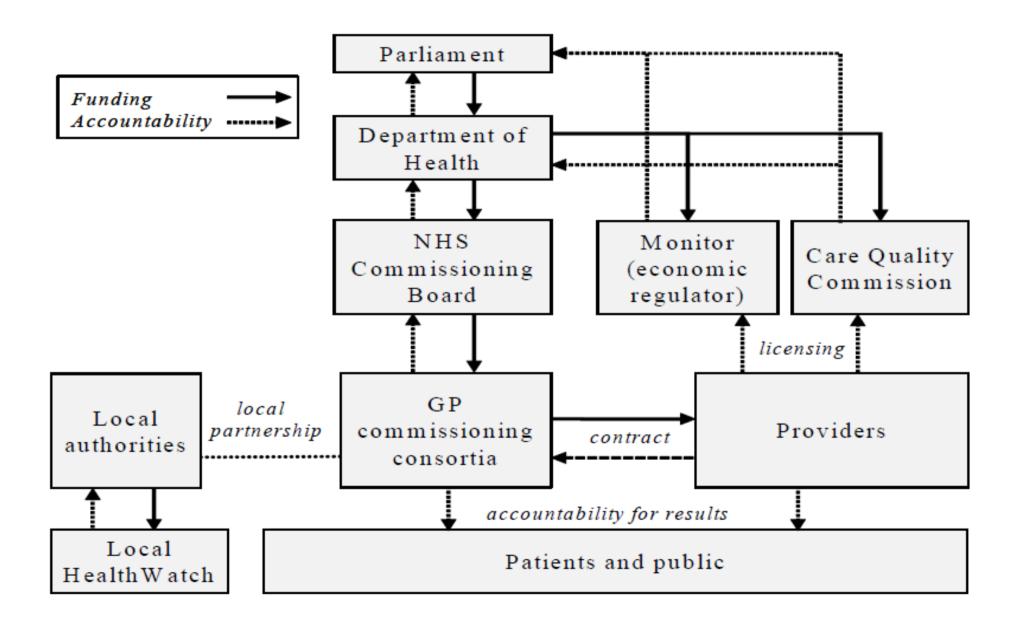
- Local authorities population outcomes
- NICE standards for care 150 over 5 years
- Reward fro quality CQUIN



Autonomy, accountability and democratic legitimacy



The New NHS Structure



The role of GP Consortia

- Consortia of practices working in partnership with local authorities and communities responsible for commissioning majority services
- Statutory -
 - not optional, practice agreements
 GP contract change
 accountable officer

Size, geography

- Duties equality, outcomes, public patient involvement
- GP Consortia will decide what support services
- They will receive a management allowance



NHS Commissioning Board

- Provide leadership for quality improvement
 - Setting guidelines for improving standards
 - Design model contracts
 - Design structure of tariff
- Promoting and extending patient choice and involvement
- Development of GP consortia
 - Support and develop system of GP consortia
 - Hold consortia to account
- Commissioning certain services
 - GP, dentistry, community pharmacy, primary ophthalmic, maternity services, specialised
- Allocating and accounting for NHS resources
 - Allocating NHS revenue resources to GP consortia
 - Managing the commissioner revenue limit



Democratic Accountability

- Reduced powers of sec of state
- New role of local government
 - joining up commissioning NHS services, social care and health improvement
 - Promote integration and partnership working
 - Joint strategic needs assessment
 - Partnership for local service change and priorities



Provider freedoms

- Foundation trusts –
 biggest social enterprise economy
- Increasing freedoms
 private caps, mergers, governance
- Community services



Regulation

- CQC
 - –Quality inspectoratelicensing
- Monitor

competition

Price regulation

Continuity services



Berkshire East

Finances

- Commissioning board accountable to parliament
- Consortia accountable to board
- Any willing provider licensed
- Risk pool essential services



Timelines

Separation of Provider Arm March 2011 Shadow NHS Comm Board established

April 2011

GP Consortia established April 2011 GP Consortia operational April 2012 GP Consortia take full financial resp April 2013

Dissolve PCT June 2013



The need to maintain focus

- In times of change we must remember to put the patients first
- We have major projects on that will improve the quality of our services and we must continue to complete these this year



Outcomes we want to deliver

- 2573 people will quit smoking
- 92% of people with high blood pressure will have it controlled
- 65% of people with diabetes will have their blood sugar managed to the right level
- Less than 18% of yr 6 children will be obese
- 75% of people having a stroke will spend 90% of their time on a stroke unit
- 75% of people will say they have good access to primary care.
 Less people will be admitted to hospital as a result of alcohol (5424)



Quality; Pt Experience, Clinical Effectiveness and Safety

- 2100 people less with Long Term Conditions (ACS) will be admitted to hospital
- People will spend 637 less days in hospital than this year
- 100% of people who have a positive test for bowel cancer get seen by a specialist in 14 days
- People going to an NHS dentist increases from 46% to 60%
- 90% of people being admitted and 95% of people not being admitted are seen within 18 weeks of referral
- 98% of people are seen and discharged form A&E in 4 hrs

